

Broadstairs and St Peter's Town Council

Council tax 2022-23

Precept	£693,724
Tax base	9659.2
Band D equivalent	£71.82
Weekly Band D equivalent	£1.38

Budget	2022-23		2021-22	
	Receipts	Payments	Receipts	Payments
Admin & Office Costs		67,200.00		61,697.00
Amenities	10,000.00	43,225.00	9,000.00	41,900.00
Civic Costs		21,900.00		21,904.00
Community		35,780.00		32,000.00
Events		56,000.00		39,475.00
Future asset refurbishment				80,000.00
Grants		60,000.00		50,000.00
Income	696,224.00		658,080.00	
Open Spaces	1,200.00	69,547.00	1,200.00	46,367.00
Pierremont Events	40,000.00	2,500.00		7,000.00
Pierremont Hall	48,000.00	188,400.00	71,249.72	104,160.00
PWLB Loan		35,824.00		35,824.00
Retort House	35,000.00	65,846.00	9,715.00	68,600.00
Staff Costs		251,500.00		208,376.00
TOTAL	830,424.00	897,722.00	749,244.72	797,303.00